

Breeder's Invitational
Expense Budget Performance
January through December 2011

	<u>Jan - Dec 11</u>	<u>Annual Budget</u>
Expense		
Advertising & Promotion	25,375.92	25,000.00
Board Meeting Expense	3,866.35	5,000.00
Clerical Expense	0.00	1,000.00
Computer Expense	6,492.33	6,000.00
Insurance	2,006.00	2,000.00
Miscellaneous	1,436.95	1,500.00
Office Rent	10,800.00	10,800.00
Outside Service	82,500.00	82,500.00
Postage and Delivery	4,184.76	5,000.00
Professional Fees	11,150.00	12,000.00
Supplies	3,290.02	3,000.00
Telephone	4,074.73	4,000.00
Utilities	717.40	1,200.00
Total Expense	<u>155,894.46</u>	<u>159,000.00</u>